

Economy and Environment Directorate	Page No	Estimate 2022/2023	Revised Estimate 2022/2023	Outturn 2022/2023	Variance 2022/2023`
<u>PUBLIC PROTECTION DIVISION</u>					
TRADING STANDARDS		885,275	885,275	857,340	27,935
LICENSING		145,909	145,909	146,021	(112)
REGISTRARS		65,411	65,411	36,422	28,989
CCTV		440,532	440,532	442,788	(2,256)
CORPORATE AND DEMOCRATIC COSTS (CDC)		78,321	78,321	92,596	(14,275)
COMMUNITY WARDENS		373,220	373,220	250,098	123,122
HEALTH DIVISIONAL BUDGET		323,634	323,634	289,406	34,228
COMMUNITY SAFETY PARTNERSHIP		99,862	99,862	89,804	10,058
ENFORCEMENT		801,220	801,220	765,344	35,876
POLLUTION		416,513	416,513	359,242	57,271
FOOD TEAM		767,899	767,899	760,581	7,318
Agreed Use of Reserves for EHO		(52,728)	(52,728)	(30,758)	(21,970)
EMERGENCY PLANNING		163,043	163,043	138,076	24,967
CATERING		4,151,994	4,151,994	4,240,625	(88,631)
Approved Use of Reserves -Cashless Catering Invoicing Officer		(29,489)	(29,489)	0	(29,489)
TOTAL NET EXPENDITURE		8,630,616	8,630,616	8,437,585	193,031